

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	211,692	326,286.72	162	414,710.57	78.7%
Low-Income Multi-Family	1,709	944.67	2	46,215	34,000.04	26	0.00	0.0%
LI Subtotal	1,709	944.67	2	257,906	360,286.76	188	414,710.57	
LI % of Total	0.2%	0.5%	2.0%	2.0%	6.6%	7.7%	11.9%	
Residential New Construction	10,941	3,243.05	3	19,294	5,815.70	6	0.00	0.0%
Residential Multi-Family Retrofit	771	405.00	1	116,033	61,640.58	43	0.00	0.0%
Res Home Energy	63,883	106,238.17	93	974,794	2,334,987.49	1,226	2,215,274.53	105.4%
Energy Star HVAC	0	0.00	0	155,530	142,815.00	303	0.00	0.0%
Energy Star Lighting	0	0.00	0	4,440,807	391,906.73	37	0.00	0.0%
Energy Star Appliance	0	0.00	0	391,197	67,454.32	526	0.00	0.0%
Res Subtotal	75,595	109,886.22	97	6,097,655	3,004,619.82	2,141	2,215,274.53	
Res % of Total	6.7%	60.2%	95.1%	47.1%	54.8%	87.3%	63.6%	
C&I New Construction	0	0.00	0	173,884	57,913.45	13	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,313.00	3	0.00	0.0%
C&I Large Retrofit	852,998	46,550.00	2	1,460,308	134,594.09	17	0.00	0.0%
C&I Govt Large	0	0.00	0	648,057	753,237.91	5	0.00	0.0%
C&I Small Retrofit	0	0.00	0	911,015	510,402.96	62	569,914.60	89.6%
C&I Govt Small	0	0.00	0	336,852	300,246.92	18	280,704.21	107.0%
C&I Products & Services	196,025	25,053.00	1	3,057,495	361,676.50	5	0.00	0.0%
C&I Subtotal	1,049,023	71,603.00	3	6,587,611	2,119,384.83	123	850,618.81	
C&I % of Total	93.1%	39.2%	2.9%	50.9%	38.6%	5.0%	24.4%	
Report Total	1,126,328	182,433.89	102	12,943,172	5,484,291.41	2,452	3,480,603.91	
Budget Comparison					3,471,924.09		3,480,603.91	99.8%